

米粉等新たな米需要開発事業費		38,161,308				38,161,308							38,161,308
情報事業費		22,227				22,227		258,395		258,395			280,622
もち米産給安定支援対策事業費								26,482,900		26,482,900			26,482,900
ごはん食推進事業費			105,832,717			105,832,717							105,832,717
米ネット情報事業費				1,063,753		1,063,753							1,063,753
情報提供委員会事業費				14,681,517		14,681,517							14,681,517
精米設備導入助成事業費									10,689,258	10,689,258			10,689,258
管理費											23,776,850		23,776,850
役員報酬											11,716,408		11,716,408
給料手当											1,499,676		1,499,676
退職給付費用											528,769		528,769
福利厚生費											421,173		421,173
会議費											1,757,136		1,757,136
旅費交通費											10,033		10,033
通信運搬費											164,424		164,424
減価償却費											30,751		30,751
消耗品費											2,058		2,058
印刷製本費											497,880		497,880
光熱水料費											210,300		210,300
賃借料											636,973		636,973
雑当金											5,400,000		5,400,000
負担金											519,040		519,040
支払手数料											130,891		130,891
雑費											148,338		148,338
コンピュータ関係費											103,000		103,000
経常費用計 (B)	1,851,623,665	1,682,516,205	159,974,402	60,900,945	3,754,615,237	6,215,545	56,493,776	36,274,936	98,894,257	23,776,850	0	3,877,288,344	
当期経常増減額 (C) (A-B)	0	0	31,122,111	△ 2,930,716	26,191,395	1,111,243	△ 788,300	△ 2,529,896	△ 2,206,953	△ 405,771	0	25,578,671	
2. 経常外増減の部													
(1) 経常外収益													
投資有価証券売却益	90,264,949				90,264,949								90,264,949
経常外収益計 (D)	90,264,949	0	0	0	90,264,949	0	0	0	0	0	0	90,264,949	
(2) 経常外費用													
経常外費用計 (E)	0	0	0	0	0	0	0	0	0	0	0	0	
当期経常外増減額 (F) (D-E)	90,264,949	0	0	0	90,264,949	0	0	0	0	0	0	90,264,949	
他会計振替額 (G)					0							0	
当期一般正味財産増減額 (H) (C+F+G)	90,264,949	0	31,122,111	△ 2,930,716	118,456,344	1,111,243	△ 788,300	△ 2,529,896	△ 2,206,953	△ 405,771	0	115,843,620	
一般正味財産期首残高 (I)	50,000,000	2,723,098	33,680,224	7,087,730	93,491,052	0	4,134,239	2,992,501	7,126,740	1,764,169	0	102,381,951	
一般正味財産期末残高 (J) (H+I)	140,264,949	2,723,098	64,802,335	4,157,014	211,947,396	1,111,243	3,345,939	462,605	4,919,787	1,358,398	0	218,225,581	
II 指定正味財産増減の部													
特定資産運用益 (K)	70,417,759	1,162,391	30,626,289	9,530,100	111,736,539	1,437,097	2,105,620	2,077,909	5,620,628	19,583,564	0	136,940,729	
受取補助金等 (L)					0				0	0	0	0	
一般正味財産への振替額 (M)	70,417,759	1,558,826,527	190,626,289	58,530,100	1,878,400,675	1,437,097	55,588,520	32,767,167	89,792,784	19,583,564	0	1,987,777,923	
当期指定正味財産増減額 (N) (K+L-M)	0	△ 1,557,664,136	△ 150,000,000	△ 49,000,000	△ 1,766,664,136	0	△ 53,482,900	△ 30,689,258	△ 84,172,158	0	0	△ 1,850,836,294	
指定正味財産期首残高 (O)	4,035,946,755	6,404,068,970	2,741,644,898	869,014,263	14,050,694,886	82,366,260	1,478,730,044	388,014,638	1,949,110,942	904,000,000	0	16,903,805,828	
指定正味財産期末残高 (P) (N+O)	4,035,946,755	4,846,424,834	2,581,644,898	820,014,263	12,284,030,750	82,366,260	1,425,247,144	357,325,380	1,864,938,784	904,000,000	0	15,052,969,534	
III 正味財産期末残高													
正味財産期末残高 (Q) (J+P)	4,176,211,704	4,849,147,932	2,646,447,233	824,171,277	12,495,978,146	83,477,503	1,428,593,083	357,787,985	1,869,858,571	905,358,398	0	15,271,195,115	